



		FORMATO 6-C				
Cve	Concepto	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado
		1	2	3 = (1+2)	4	5
						6 = (3-4)
I. Gasto No Etiquetado		26,106,839,357.34	17,649,298,676.41	43,756,138,033.75	32,081,040,769.52	29,206,391,718.66
1	GOBIERNO	14,550,981,784.32	755,743,298.25	15,306,725,082.57	10,964,008,283.13	9,617,743,098.05
1	LEGISLACIÓN	4,428,817,161.49	862,355,525.39	5,291,172,686.88	4,619,337,467.71	3,607,200,319.37
2	JUSTICIA	409,562,986.45	-73,586,305.55	335,976,680.90	311,645,335.17	290,651,096.70
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	1,200,096,355.41	-248,761,373.09	951,334,982.32	572,753,742.40	545,803,474.44
5	ASUNTOS FINANCIEROS Y HACENDARIOS	1,265,753,761.81	135,753,699.85	1,401,507,461.66	1,119,270,556.64	1,063,552,680.61
6	SEGURIDAD NACIONAL	0.00	3,202.18	3,202.18	0.00	0.00
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	3,340,049,063.62	-483,112,944.22	2,856,936,119.40	2,083,806,721.02	1,936,215,050.95
8	OTROS SERVICIOS GENERALES	3,906,702,455.54	563,091,493.69	4,469,793,949.23	2,257,194,460.19	2,174,320,475.98
2	DESARROLLO SOCIAL	7,962,512,359.34	2,493,430,675.30	10,455,943,034.64	6,430,118,406.26	5,152,169,823.45
1	PROTECCIÓN AMBIENTAL	713,977,998.13	-79,683,136.02	634,294,862.11	456,231,949.90	441,413,953.20
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,230,831,062.34	765,202,953.90	1,996,034,016.24	804,990,037.21	746,316,339.19
3	SALUD	1,742,533,807.64	95,329,577.23	1,837,863,384.87	1,221,173,698.64	450,579,119.95
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	459,685,162.45	-63,048,213.51	396,636,948.94	344,332,296.61	325,421,936.31
5	EDUCACIÓN	3,099,939,226.27	535,787,357.36	3,635,726,583.63	2,765,699,277.21	2,474,954,571.62
6	PROTECCIÓN SOCIAL	540,642,226.06	104,198,530.40	644,840,756.46	393,127,838.23	356,386,989.46
7	OTROS ASUNTOS SOCIALES	174,902,876.45	1,135,643,605.94	1,310,546,482.39	444,563,308.46	357,096,913.72
3	DESARROLLO ECONÓMICO	3,336,510,672.05	1,955,833,300.79	5,292,343,972.84	2,068,026,470.33	1,817,591,187.36
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	1,826,964,994.03	859,742,614.96	2,686,707,608.99	438,249,002.02	405,521,425.95
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	713,465,694.11	262,645,374.46	976,111,068.57	657,248,617.25	567,065,740.51
5	TRANSPORTE	331,721,947.23	895,322,383.15	1,227,044,330.38	639,690,201.97	523,020,559.54
7	TURISMO	266,595,927.63	-16,527,323.39	250,068,604.24	189,568,094.03	181,904,186.30
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	197,762,109.05	-45,349,748.39	152,412,360.66	143,270,555.06	140,079,275.06
9	OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	0.00	0.00	0.00	0.00	0.00
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	256,834,541.63	12,444,291,402.07	12,701,125,943.70	12,618,887,609.80	12,618,887,609.80
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	256,834,541.63	12,444,291,402.07	12,701,125,943.70	12,618,887,609.80	12,618,887,609.80
II. Gasto Etiquetado		48,393,989,482.00	6,621,226,634.73	55,015,216,116.73	32,413,007,737.26	31,453,047,767.71
1	GOBIERNO	529,236,236.81	169,025,255.99	698,261,492.80	303,384,952.19	255,790,964.81
1	LEGISLACIÓN	288,953,596.81	-30,304,029.44	258,649,567.37	127,901,210.75	89,056,088.42
2	JUSTICIA	6,452,180.00	0.00	6,452,180.00	298,131.01	0.00
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	2,202,083.00	35,455,175.42	37,657,258.42	17,182,547.00	17,143,171.85
5	ASUNTOS FINANCIEROS Y HACENDARIOS	3,894,235.00	-2,820,056.00	1,074,179.00	670,380.96	670,380.96
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	227,734,142.00	163,091,991.39	390,826,133.39	153,730,507.85	145,319,148.96
8	OTROS SERVICIOS GENERALES	0.00	3,602,174.62	3,602,174.62	3,602,174.62	3,602,174.62
2	DESARROLLO SOCIAL	45,828,189,922.37	5,798,965,709.94	51,627,155,632.31	30,356,490,572.15	29,450,617,957.00
1	PROTECCIÓN AMBIENTAL	2,983,445.00	45,485,803.77	48,469,248.77	4,539,184.74	4,539,184.74
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	137,865,011.00	1,168,376,098.32	1,306,241,109.32	612,197,738.58	517,019,213.56
3	SALUD	8,618,212,578.19	1,512,456,460.56	10,130,669,038.75	5,419,042,063.02	4,838,013,985.73
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	56,889,754.00	25,249,960.59	82,139,714.59	46,434,282.80	23,535,492.19
5	EDUCACIÓN	35,096,362,950.58	2,952,890,240.79	38,049,253,191.37	23,372,671,696.38	23,251,318,777.23
6	PROTECCIÓN SOCIAL	1,915,876,183.60	-32,014,775.51	1,883,861,408.09	901,605,606.63	816,191,303.55
7	OTROS ASUNTOS SOCIALES	0.00	126,521,921.42	126,521,921.42	0.00	0.00
3	DESARROLLO ECONÓMICO	146,550,387.42	651,030,871.46	797,581,258.88	270,822,318.98	264,328,951.96
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	60,832,859.00	41,909,406.83	102,742,265.83	61,688,750.51	57,405,447.29
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	0.00	27,752,982.00	27,752,982.00	25,182,382.00	25,182,382.00
4	MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	23,421,373.00	51,153,363.87	74,574,736.87	0.00	0.00
5	TRANSPORTE	0.00	528,521,543.93	528,521,543.93	148,595,482.55	146,791,778.44
7	TURISMO	0.00	0.00	0.00	0.00	0.00
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	62,296,155.42	1,693,574.83	63,989,730.25	35,355,703.92	34,949,344.23
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	1,890,012,935.40	2,204,797.34	1,892,217,732.74	1,482,309,893.94	1,482,309,893.94
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	1,890,012,935.40	2,204,797.34	1,892,217,732.74	1,482,309,893.94	1,482,309,893.94